

## Item 1-2: Revisions of Proposed Budget for UMAP General / Trust Fund 2020

27-Apr-2020

Updated item after the 2nd UMAP Board Meeting 2019 is written in red:

1. Revenue of the "Carried over from 2019" was updated

<General Fund>

### Revenue

Item	Amount
Carried over from 2019	\$217,224.12
Membership fees*	\$33,700.00
Other Income	\$0.00
<b>Total</b>	<b>\$250,924.12</b>

\*Estimated Membership Fees received from 21 countries/territories (Record of 2019 minus Australia's membership fee)

### Expenditure

Item	Amount
UMAP Research Net ( for 2 projects)	1st payments @\$5000 x 0.8 x 2 \$8,000.00
Promotion	Website maintenance \$6,000.00
Maintenance Fee of USCO System	\$0.00
Other expenses	\$2,600.00
SSTP Scholarship	@\$500 x 55 students \$27,500.00
Operating costs at International Secretariat**	\$0.00
<b>Total Expenditure (A)</b>	<b>\$44,100.00</b>
Carryover to 2021(B)	\$206,824.12
<b>Total (A) + (B)</b>	<b>\$250,924.12</b>

\*\*Support from MEXT, Japan and support from Toyo University

<Trust Fund>

### Revenue

Item	Amount
Carried over from 2019	\$0.00
Other Income	\$0.00
<b>Total</b>	<b>\$0.00</b>

### Expenditure

Item	Amount
Super Short-Term Programs	Scholarships \$0.00
	Transaction fees \$0.00
<b>Total</b>	<b>\$0.00</b>

**UMAP Membership Fee Payment Status (2013~2020)**  
as of Mar. 31st 2020

	Country	Rate	Amount(USD)	2020	2019	2018	2017	2016	2015	2014	2013	
1	Cambodia	1%	500	(Invoiced)	✓	✓				✓	✓	
2	Kyrgyz			(Invoiced)	✓	✓						
3	Laos			(Invoiced)	✓	✓						
4	Mongolia			✓	(Invoiced)	✓	(Invoiced)					✓
5	Papua New Guinea											
6	Reunion Island											
7	Timar-Leste											
8	Brunei	1.5%	750	(Invoiced)	✓	✓	✓	✓				
9	Ecuador					(Invoiced)	(Invoiced)					
10	Fiji			(Invoiced)	(Invoiced)	(Invoiced)				✓		
11	Guam											
12	Myanmar											
13	Samoa											
14	Kazakhstan	2%	1000	(Invoiced)	✓	✓	✓	✓		✓		
15	Bangladesh			(Invoiced)	✓	✓	✓	✓	✓	✓	✓	✓
16	Macau			✓	✓						✓	✓
17	Peru											
18	Vietnam			(Invoiced)	✓	✓	✓	✓	✓	✓	✓	
19	Chile	3%	1500	(Invoiced)	✓							
20	Hong Kong				Withdrawal	✓	✓	✓	✓	✓	✓	✓
21	Indonesia			✓	✓							
22	Malaysia			✓	✓	✓	✓	✓	✓	✓		✓
23	New Zealand											
24	Philippines			✓	✓	✓	✓	✓	✓	✓	✓	✓
25	Singapore											
26	Thailand			✓	✓	✓	✓	✓	✓	✓	✓	✓
27	India	4%	2000						✓	✓		
28	South Korea			✓	✓	✓	✓	✓	✓	✓	✓	✓
29	Mexico			(Invoiced)	✓	✓	✓	✓		✓		
30	Russia											
31	Taiwan			✓	✓	✓	✓	✓	✓	✓		
32	Australia	6%	3000	✓								
33	Canada			✓	✓	✓						
34	China			✓	✓	✓						
35	Japan	8%	4000	✓	✓	✓	✓	✓	✓	✓	✓	
36	USA			✓	✓	✓ (1/2)						
	Total Amount(USD)		52,000	28,500	33,750	29,750	19,750	19,750	16,500	21,750	18,000	
				(37,250)	(35,000)	(31,250)						