

**Item 1-1: Final Statement of UMAP General / Trust Fund 2019
(January 1 - December 31)**

27-Apr-2020

Updated items after the 2nd UMAP Board Meeting 2019 are written in red:

1. Revenue of the year end statement was updated.
2. Expenditure of SSTP Scholarship was ended up \$2,500. Five students successfully received.
3. Expenditure of "Other expenses" was \$763.22, which were bank transfer fees.

<General Fund>

Revenue

Item	Budgeted	Year-end Statement (Jan 1 - Dec 31, 2019)
Carried over from 2018	\$189,899.95	\$189,899.95
Membership fees*	\$28,250.00	\$36,704.00
Other Income	\$0.00	\$327.25
Total	\$218,149.95	\$226,931.20

*Membership Fees received from 22 countries/territories

Australia paid their membership fee for 2020 on Nov. 14, 2019

Expenditure

Item	Budgeted	Year-end Statement (Jan 1 - Dec 31, 2019)
UMAP Research Net (for 1 project) 2nd payment @\$5000 x 0.2 x 1	\$1,000.00	\$1,000.00
Promotion (Website Maintenance)	\$6,000.00	5443.86
Maintenance Fee of USCO System	\$0.00	0
Other expenses	\$2,000.00	763.22
SSTP Scholarship 2019 (@\$500 x 31 students)**	\$15,500.00	\$2,500.00
Operating costs at International Secretariat***	\$0.00	0
Total Expenditure (A)	\$24,500.00	\$9,707.08
Carryover to 2020(B)	\$193,649.95	\$217,224.12
Total (A) + (B)	\$218,149.95	\$226,931.20

**five students received the SSTP scholarship

***Support from MEXT, Japan and support from Toyo University

<Trust Fund>

Revenue

Item	Budgeted	Year-end Statement (Jan 1 - Dec 31, 2019)
Carried over from 2018	\$0.00	\$0.00
Other Income	\$0.00	\$0.00
Total	\$0.00	\$0.00

Expenditure

Item	Budgeted	Year-end Statement (Jan 1 - Dec 31, 2019)
Super Short-Term Programs	\$0.00	\$0.00
	\$0.00	\$0.00
Total	\$0.00	\$0.00